Fiscal Year 2012-2013 Budget Ordinance
PROPOSED

_____ introduced the following Budget Ordinance, which was seconded by Commissioner _____ and adopted.

Whereas, the proposed budget for Fiscal Year 2012-2013 was submitted to the Board of Commissioners on May 21, 2012 by the Halifax County Manager and filed with the Clerk to the Board on that date; and,

Whereas, on June 4, 2012 the Halifax County Board of Commissioners held a public hearing on the budget pursuant to G.S. 159-13.

Be it ordained by the Halifax County Board of Commissioners that for the purpose of financing the operations of Halifax County for the fiscal year beginning July 1, 2012 and ending June 30, 2013 there are hereby appropriated from taxes and other revenue the following amounts:

BE IT ORDAINED by the Board of Commissioners of Halifax County, North Carolina

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2012 and ending June 30, 2013 in accordance with the chart of accounts heretofore established for this County:

GENERAL GOVERNMENT	**$7,539,923**
Cooperative Extension	$345,826
County Management	551,666
Elections	172,262
Finance Department	423,678
Governing Body	162,962
Halifax Development Commission	261,832
Human Resources	298,162
Information Technology Services	358,637
Legal Department	215,877
Library	652,899
Natural Resources Conservation	155,142
Operations Department	1,833,043
Planning and Development Services	415,654
Register of Deeds	379,751
Tax Administration	1,214,580
Tax Revaluation	97,952
HUMAN SERVICES	**$8,162,836**
Health Department	2,627,244
Five County Mental Health	319,500
Five County Mental Health ABC	26,200
Social Services	5,001,883
Commodity Foods	188,009
EDUCATION	**$8,991,758**
Schools Current Expense	5,399,992
Schools Capital Outlay	2,579,217
Halifax Community College Current Expense	943,522
Halifax Community College Capital Outlay	69,027
PUBLIC SAFETY	**$9,366,157**
Central Communications	787,051
Emergency Management	71,852
Emergency Medical Services	2,560,156
Jail Department	1,657,865
Sheriff's Department	4,150,993
Fire Departments Donations	79,000
Judicial Services	29,240
Medical Examiner	30,000
OTHER SERVICES	**$3,439,621**
Student Incentive	90,292
Family Caregiver	21,602
Juvenile Crime Prevention	207,002
Boards and Commissions	2,398
Donations	69,650
Home & Community Care Block Grant	331,038
Economic Development Incentive Program	8,000
Tourism	32,521
Council on Aging	20,221

Insurance	232,661
NC Forestry Service	90,760
Transfers/ Support Services	2,333,476

TOTAL APPROPRIATION **$37,500,295**

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

AD VALOREM TAXES	**$23,990,000**
Taxes Ad Valorem	23,000,000
Prior Years Taxes	800,000
Late Payment Interest	175,000
Gross Tax Receipts	15,000
OTHER TAXES AND LICENSES	**$8,174,998**
.01 Sales Tax	2,380,998
½ Cent Sales Tax	2,100,000
½ Cent Sales Tax	1,700,000
Local ¼ Cent Sales Tax	1,000,000
Register of Deeds	260,000
ABC	125,000
Privilege Schedule B	9,000
Occupancy Taxes-Administration	600,000
INTERGOVERNMENTAL REVENUES	**$491,000**
Facility Fees	75,000
Telecable Franchise Tax	130,000
Central Communications	0
Emergency Management	6,000
Reimbursement from State-DWI	5,000
Municipal Tax and Fee Collection	275,000
PERMITS AND FEES	**$694,969**
Building Inspection Fees	100,000
Elections Revenue/Filing Fees	0
Sheriff's Fees	75,994
Controlled Substance Analysis	1,200
Civil Fees	30,000
Debt Setoff Fees	150
Jail Canteen	8,500
Officer Fees	24,000
Fine & Forfeitures	300,000
Jail Fees	50,000
Data Processing Fees	50
Tax Administration- Maps	2,500
Handgun Processing-Sheriff	13,000
Handgun Fingerprint Fee	2,500
GIS Fees	25
Camp Fees	18,000
Attorney Fees	19,050
Tax Advertising Fees	50,000
MISCELLANEOUS REVENUE	**$1,039,702**
Concession Machines	100
Magistrates Rent	2,100
Other Rents	59,351
Interest on Investments	131,160
Library	171,234
Economic/Physical Development	22,600
Miscellaneous Revenue	8,000
Jail Paytel Communications	18,000
Fire - Loan	6,000
Municipal Elections	0
Farmers' Market	0
Social Services/Weldon Middle Sewer Pump	2,387
Weldon SRO	133,409
Halifax Co. Schools SRO	129,637
Halifax Co. Schools Reimbursement	94,087
Donations – Sheriff	0
Public Utilities – Water Indirect Cost	121,250
Public Utilities – Solid Waste Indirect Cost	103,731
Public Utilities – Solid Waste Monofill Indirect Cost	4,135
Tourism	32,521
HUMAN SERVICES	**$1,450**
Veterans Administration	1,450
GRANTS	**$848,237**
Student Incentive	90,292
Family Caregiver	21,602

Youth Services-DJJDP	207,002
Home & Community Care Block Grant	341,332
Commodity Food	188,009
TRANSFER FROM OTHER FUNDS	**$322,952**
FUND BALANCE	**$1,936,987**
TOTAL REVENUES	**$37,500,295**

Section 3. The following amounts are hereby appropriated in the **Reassessment Fund** for the future revaluation of property in Halifax County during the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

RESERVE FOR REVALUATION	$1,010,000

Section 4. It is estimated that the following revenues will be available to the **Reassessment Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Transfer General Fund	$150,000
Fund Balance	860,000
TOTAL ESTIMATED REVENUES	$1,010,000

Section 5. The following amounts are hereby appropriated for **Unemployment Insurance** for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Expenses	$385,000
Transfer General Fund	225,000
TOTAL APPROPRIATIONS	$610,000

Section 6. It is estimated that the following revenues will be available for **Unemployment Insurance** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Interest Earned	$0
Transfer General Fund	250,000
Fund Balance	360,000
TOTAL ESTIMATED REVENUES	$610,000

Section 7. The following amounts are hereby appropriated for the **Drug Enforcement Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Miscellaneous Expenditures	$300
TOTAL APPROPRIATIONS	$300

Section 8. It is estimated that the following revenues will be available for the **Drug Enforcement Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Fund Balance	$300
TOTAL ESTIMATED REVENUES	$300

Section 9. The following amounts are hereby appropriated for the **Drug Task Force Funds** for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Supplies and Materials	$53,800
Vehicle Repair	500
Tools and Equipment	4,000
Other Expense	6,000
TOTAL APPROPRIATIONS	$64,300

Section 10. It is estimated that the following revenues will be available for the **Drug Task Force Funds** for the fiscal year beginning July 1, 2000 and ending June 30, 2013:

Federal Funds	$5,000
Other Operating Revenues	300
Fund Balance	59,000
TOTAL ESTIMATED REVENUES	$64,300

Section 11. The following amounts are hereby appropriated for the **Controlled Substance Tax Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Supplies and Materials	$10,900
Capital Outlay	142,000
Travel/Training	8,000

Other Expense	7,100
TOTAL APPROPRIATIONS	**$168,000**

Section 12. It is estimated that the following revenues will be available for the **Controlled Substance Tax Funds** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

State Funds	$5,000
Interest Earned	0
Fund Balance	163,000
TOTAL ESTIMATED REVENUES	**$168,000**

Section 13. The following amounts are hereby appropriated for the **Federal Asset Forfeiture Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Travel	$2,000
Supplies	10,000
Capital Outlay	3,000
TOTAL APPROPRIATIONS	**$15,000**

Section 14. It is estimated that the following revenues will be available for the **Federal Asset Forfeiture Funds** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Federal Funds	$0
Interest Earned	0
Fund Balance	15,000
TOTAL ESTIMATED REVENUES	**$15,000**

Section 15. The following amounts are hereby appropriated for the **Emergency Telephone System** for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Telephone Expenses	$25,000
Service Contracts	65,000
Recurring Charges	100,000
Wireless Charges	25,000
Expenses	11,500
Capital Outlay	175,000
TOTAL APPROPRIATIONS	**$401,500**

Section 16. It is estimated that the following revenues will be available for the **Emergency Telephone System** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Wireless Fund	$371,631
Fund Balance	29,869
TOTAL ESTIMATED REVENUES	**$401,500**

Section 17. The following amounts are hereby appropriated for the **Health Insurance Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Expenses	$3,500,000
TOTAL APPROPRIATIONS	**$3,500,000**

Section 18. It is estimated that the following revenues will be available for the **Health Insurance Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Revenue	$3,150,000
Interest Earned	0
Fund Balance	350,000
TOTAL ESTIMATED REVENUES	**$3,500,000**

Section 19. The following amounts are hereby appropriated for the **Solid Waste Disposal Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Salaries and Benefits	$502,664

Supplies	371,549
Services	3,017,750
Capital Outlay	564,800
TOTAL APPROPRIATIONS	**$4,456,763**

Section 20. It is estimated that the following revenues will be available for the **Solid Waste Disposal Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Household Solid Waste Fees	$2,595,561
Tipping Fees	218,535
Availability Fees	1,009,515
Westmoreland Operations	520,453
Other Revenues	112,699
Fund Balance	0
TOTAL ESTIMATED REVENUES	**$4,456,763**

Section 21. The following amounts are hereby appropriated for **the White Goods Disposal Fund** operation for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Engineering Services	$10,000
Fees	210,000
Tools & Equipment	10,000
TOTAL APPROPRIATIONS	**$230,000**

Section 22. It is estimated that the following revenues will be available for the **White Goods Disposal Fund** operations for fiscal year beginning July 1, 2012 and ending June 30, 2013:

Privilege Tax	$17,000
Interest Earned	0
Fund Balance	213,000
TOTAL ESTIMATED REVENUES	**$230,000**

Section 23. The following amounts are hereby appropriated for the **Tire Disposal Fund** operations for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Fees	$105,000
TOTAL APPROPRIATIONS	**$105,000**

Section 24. It is estimated that the following revenues will be available for the **Tire Disposal Fund** operations for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Sales Tax	$65,000
Interest Earned	0
Scrap Tire	25,000
Fund Balance	15,000
TOTAL ESTIMATED REVENUES	**$105,000**

Section 25. The following amounts are hereby appropriated for the **Solid Waste Landfill Closure** operations for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Transfers	$25,000
Other Expenses	50,000
TOTAL APPROPRIATIONS	**$75,000**

Section 26. It is estimated that the following revenues will be available for the **Solid Waste Landfill Closure** operations for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Solid Waste Revenues	$25,000
Interest Earned	0
Fund Balance	50,000
TOTAL ESTIMATED REVENUES	**$75,000**

Section 27. The following amounts are hereby appropriated for the **Water Department** operations for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Salaries and Benefits	$662,968
Supplies	2,425,208
Services	667,750
Capital Outlay	114,400
Debt Service	1,568,966
TOTAL APPROPRIATIONS	**$5,439,292**

Section 28. It is estimated that the following revenues will be available for the **Water Department** operations for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Other Operating Revenues	$478,383
Water Sales	4,650,979
Fees	68,400
Interest	3,000
Fund Balance	238,530
TOTAL ESTIMATED REVENUES	**$5,439,292**

Section 29. The following amounts are hereby appropriated for the **Law Enforcement Separation Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Salaries and Benefits	$50,000
TOTAL APPROPRIATIONS	**$50,000**

Section 30. It is estimated that the following revenues will be available for the **Law Enforcement Separation Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Transfer General Fund	$25,000
Interest Earned	0
Fund Balance	25,000
TOTAL ESTIMATED REVENUES	**$50,000**

Section 31. The following amounts are hereby appropriated for the **Public School Building Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Expenses	$1,084,000
TOTAL APPROPRIATIONS	**$1,084,000**

Section 32. It is estimated that the following revenues will be available for the **Public School Building Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Interest Earned	$0
Fund Balance	1,084,000
TOTAL ESTIMATED REVENUES	**$1,084,000**

Section 33. The following amounts are hereby appropriated for the **Health Department** operations for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Salaries and Benefits	$5,200,893
Operational Expense	1,970,480
Capital Outlay	258,734
TOTAL APPROPRIATIONS	**$7,430,107**

Section 34. It is estimated that the following revenues will be available for the **Health Department** operations for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

County Appropriation	$2,627,244
Home Health Fund Balance	90,545
State Grants	868,534
Fees/Donations	173,928
Health Fund Balance	343,573
Home Health - Medicaid, Medicare Ins.	1,477,929

Hospice Donations - United Way/Private Ensure	21,643
Council on Aging & Personal Care Medicaid	78,168
Hospice	356,000
Medicare, Medicaid	808,950
Other	583,593
TOTAL ESTIMATED REVENUES	**$7,430,107**

Section 35. The following amounts are hereby appropriated for the **Department of Social Services** operations for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

General Administration	$9,231,762
Purchased Services	3,070,307
Work First	10,000
Medicaid/Special Assistance	1,707,018
Foster Care/Adoptions	543,516
Crisis	363,359
Blind Services	7,991
TOTAL APPROPRIATIONS	**$14,933,953**

Section 36. It is estimated that the following revenues will be available for the **Department of Social Services** operations for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

General Administration/Purchased Services	$8,129,751
Work First	10,000
Foster Care/Adoption	226,689
IV-D Incentive Returns	169,690
CAP/Medicaid Case Management	1,380,112
Twin Co./Hospital	15,828
General Fund Appropriation	5,001,883
TOTAL ESTIMATED REVENUES	**$14,933,953**

Section 37. The following amounts are hereby appropriated for the **Cooperative Extension Agent Program/County Extension/4-H Account** for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Coop Agent Program Expenses	$4,000
County Extension Expenses	1,500
4-H Account Expenses	1,500
TOTAL APPROPRIATIONS	**$7,000**

Section 38. It is estimated that the following revenues will be available for the **Cooperative Extension Agent Program/County Extension/4-H Account** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Fees	$4,500
Donations	800
4-H Livestock	1,000
Other Revenues	700
TOTAL ESTIMATED REVENUES	**$7,000**

Section 39. The following amounts are hereby appropriated for the operations of **Emergency Medical Services** for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Salaries and Benefits	$3,817,320
Operating Expenses	688,500
Debt Service	116,892
Transfer General Fund	0
Capital Outlay	442,000
TOTAL APPROPRIATIONS	**$5,064,712**

Section 40. It is estimated that the following revenues will be available for the operations of **Emergency Medical Services** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Gas Tax Refund	$1,200
Emergency Medical Services	2,214,710
CST REP RE	200,000
Warren Co. Appropriation	84,646
Transfer General Fund	2,560,156
HFD Contract	4,000

TOTAL ESTIMATED REVENUES	**$5,064,712**

Section 41. The following amounts are hereby appropriated for the operations of **Central Communications** for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Salaries and Benefits	$912,601
Operating Expenses	5,700
TOTAL APPROPRIATIONS	**$918,301**

Section 42. It is estimated that the following revenues will be available for the operations of **Central Communications** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

City of Roanoke Rapids Contribution	$86,559
Town of Scotland Neck Contribution	0
Town of Weldon Contribution	24,461
Town of Enfield Contribution	14,835
Town of Littleton Contribution	5,395
Transfer General Fund	787,051
TOTAL ESTIMATED REVENUES	**$918,301**

Section 43. The following amounts are hereby appropriated in the **Fire District Fund** for the operation of fire protection services for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Davie Fire District	$451,500
Darlington Fire District	86,300
Rheasville Fire District	191,800
Thelma Fire District	1,750
Tillery Fire District	31,600
Littleton Fire District	275,800
Brinkleyville Fire District	300
Arcola Fire District	52,400
Enfield Fire District	183,300
Halifax Fire District	104,900
Hobgood Fire District	23,500
Scotland Neck Fire District	99,500
Weldon Fire District	140,800
TOTAL APPROPRIATIONS	**$1,643,450**

Section 44. It is estimated that the following revenues will be available in the **Fire District Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Tax Revenues	$1,422,200
Sales Tax	221,250
TOTAL ESTIMATED REVENUES	**$1,643,450**

Section 45. The following amounts are hereby appropriated for the **Tax Agency Fund** (Motor Vehicle Collection) for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this county:

Town of Littleton Tax Payments	$265,000
City of Roanoke Rapids Tax Payments	8,820,000
Town of Weldon Tax Payments	1,700,000
Town of Scotland Neck Tax Payments	625,000
Town of Enfield Tax Payments	625,100
Town of Hobgood Tax Payments	75,000
Town of Halifax Tax Payments	76,000
TOTAL APPROPRIATIONS	**$12,186,100**

Section 46. It is estimated that the following revenues will be available for the **Tax Agency Fund** (Motor Vehicle Collection) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Town of Littleton Tax Collected	$265,000
City of Roanoke Rapids Tax Collected	8,820,000
Town of Weldon Tax Collected	1,700,000
Town of Scotland Neck Tax Collected	625,000
Town of Enfield Tax Collected	625,100
Town of Hobgood Tax Collected	75,000
Town of Halifax Tax Collected	76,000
TOTAL ESTIMATED REVENUES	**$12,186,100**

Section 47. There is hereby levied a tax at the rate of sixty-eight cents ($0.68) per one hundred dollars ($100) valuation of property listed as of January 1, 2012, for the purpose of raising revenue included in "Ad Valorem Taxes - Current Year" in the General Fund in Section 2 of this ordinance.

This rate of tax is based on an estimated total valuation of property for the purpose of taxation of $3,382,831,848 with an estimated collection rate of 96.80%.

Section 48. Pursuant to G.S. 115C-511, there is hereby levied a tax at the rate of seventeen cents ($0.17) per one hundred dollars ($100) valuation of property listed for taxes as of January 1, 2010, located within the Weldon-Halifax Administrative School Unit for the purpose of supplementing the revenues of the Administration Unit. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of $783,006,789 and an estimated collection rate of 96.80%.

There is hereby appropriated to the Weldon-Halifax Administrative Unit the sum of $1,288,516 from the proceeds of said tax plus any additional revenue accruing to the Weldon-Halifax Administrative Unit as required by law from Sales Taxes and other sources.

Section 49. The following taxes are hereby levied for the Special Fire Districts shown below. Each rate is per $100 valuation of property listed for taxes as of January 1, 2012, located within each Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of $1,813,510,370. The rates of tax are based on an estimated collection rate of 96.80%.

There is hereby appropriated to the Fire Districts the sum of $1,215,238 from the proceeds of said tax plus any additional revenue accruing to the Special Fire Districts as required by law from Sales Taxes and other sources.

TAXING DISTRICT	PROPERTY VALUATION	TAX RATE	REVENUE
Davie	$374,578,948	.09	$326,333
Darlington	70,921,978	.09	61,787
Rheasville	214,298,573	.07	145,209
Tillery	51,771,469	.05	25,057
Littleton	467,996,653	.046	208,390
Arcola	60,262,315	.07	40,834
Enfield	204,328,034	.07	138,453
Halifax	116,730,995	.0726	82,035
Hobgood	27,343,017	.0719	19,031
Scotland Neck	115,132,284	.07	78,014
Weldon	110,146,104	.0845	90,095

Section 50. There is hereby levied a tax at the rate of twelve cents ($0.12) per $100 valuation of property listed for taxes as of January 1, 2012, located within the Our Community Hospital District for the purpose of raising revenue for said Hospital District. This rate of tax is based on an estimated tax valuation of property for the purposes of taxation of $313,473,063 and an estimated collection rate of 96.80%.

There is hereby appropriated to Our Community Hospital District the sum of $364,130 from the proceeds of said tax plus any additional revenue accruing to the Our Community Hospital District as required by law from Sales Taxes and other sources.

Section 51. In accordance with G. S. 115C-429 (b) the following appropriations are made to the Halifax County, Weldon City, and Roanoke Rapids School Districts for Current Expenses. Per Pupil ADM allocations for Charter School students residing in Halifax County are included in the three school systems Current Expense allocations. The budget resolution adopted by those School Districts shall conform to the appropriations set forth in the Budget Ordinance.

In addition, the amount allocated to the three school units for Capital Outlay is only reserved for those units and will be appropriated on a project or item basis after prior approval of the project or item by the Board of Commissioners. Any funds reserved for Capital Outlay that have not been approved for use by a school unit at the end of the fiscal year will revert back to the General Fund of Halifax County.

None of the funds appropriated to a school unit by the county as Current Expense can be used to increase any salaries, benefits, compensation, etc. by any amount above the percent or amount approved for state employees by the General Assembly.

School Appropriations:

	Halifax County	Roanoke Rapids	Weldon
Total Current Expense	$2,640,596	$2,061,717	$697,679
Total Capital Outlay	392,810	306,697	103,785

- The Current Expense amount listed for Halifax County Schools is reimbursement of an advance for operational expenses.
- The Capital Outlay amount listed for RRGSD includes the QZAB debt service payment of $89,500.

- Additional Capital Outlay items are as follows: Weldon Middle School debt service $302,952, Enfield School project $1,356,813, QSCB Debt Service for Weldon City Schools $104,246 and QSCB Debt Service for RRGSD $193,601.

Section 52. A solid waste collection fee is hereby levied on the owner of each residence or residential unit in Halifax County located outside municipal boundaries according to the Solid Waste Ordinance adopted for this purpose. The amount of the fee is $162.28 per year per residence or residential unit and will be billed and collected as part of the property tax billing made to property owners. A solid waste availability fee is hereby levied on the owner of every habitable dwelling located in Halifax County according to the Solid Waste Ordinance adopted for this purpose. The amount of $41.75 per year per habitable dwelling will be billed and collected as part of the property tax billing made to property owners.

Section 53. Funds collected from solid waste fees will be credited in accordance with the schedule adopted by the Board of Commissioners.

Section 54. The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

a. He/she may transfer amounts between line item expenditures within a department without limitation and without a report being required. These changes should not result in increases in recurring obligations such as salaries.

b. He/she may transfer amounts up to $1,000 between departments, including contingency appropriations, within the same fund. He must make an official report on such transfers at the next regular meeting of the Board of Commissioners.

c. He/she may neither transfer any amounts between funds nor from any contingency appropriation within any fund, except as approved by the Board of Commissioners in the Budget Ordinance as amended.

Section 55. The Budget Officer may make cash advances between funds for periods not to exceed 60 days without reporting to the Board of Commissioners. Any advances that extend beyond 60 days must be approved by the Board. All advances that will be outstanding at the end of any fiscal year must be approved by the Board.

Section 56. The County Manager is hereby authorized to execute contractual documents under the following conditions.

a. He/she may execute contracts for construction, repair projects or design services requiring the estimated expenditure of $15,000 or less, provided the amounts are within budgeted appropriations.

b. He/she may execute contracts for: 1) purchases of apparatus, supplies, materials, or equipment which are within budgeted appropriations; and, 2) services which are within budgeted appropriations.

c. He/she may execute grant agreements to or from public and non-profit organizations which are within budgeted appropriations, unless a grantor organization requires execution by the Board of Commissioners.

Section 57. Capital Outlay purchases shall be defined as equipment and physical property, other than land or buildings, having a useful life of more than three years and a cost in excess of $5,000.

Section 58. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners, the Budget Officer, the Finance Officer and the Tax Administrator to be kept on file by them for their direction in the disbursement of funds.

Section 59. This 2012-2013 budget includes a ceiling on the maximum number of funded positions by department.

a. This budget provides for the following full-time employee positions:

Board of Elections	2
Cooperative Extension Service	4
County Management	7
Economic Development	2
Emergency Services – Central Communications	19
Emergency Services – Emergency Management	1
Emergency Services – Emergency Medical Services	52
Finance	8
Human Resources Management	8
Information Technology	3
Legal	2

Library	12
Natural Resources Conservation Service	3
Operations	17
Planning and Development	7
Public Health	95
Public Utilities	20
Register of Deeds	6
Sheriff	64
Sheriff – Jail	24
Social Services	171
Tax Administration	21
Total Full-Time Positions	548

b. The County Manager will continue to enforce a hiring freeze as positions come vacant, but may use discretion if a vacant position will negatively impact the revenue generation, work efficiency, or public safety of the County.

Adopted this 18th day of June 2012.

James H. Pierce, Chairman
Halifax County Board of Commissioners

Andrea H. Wiggins
Clerk to the Board

Halifax County
Schedule of Fees
Effective July 1, 2012

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1. Building Inspection

1.1. The valuations of structures are determined by square footage as follows:

1.1.1. For two-story dwellings, the second story shall be figured at the same cost per square foot as the first floor

1.1.2. In determining the square footage of a building, or structure, the outside dimensions of the building, or structure, to be erected shall be used

1.1.3. Finished basements must be figured on the same cost per square foot area as the remainder of the structure

1.1.4. Unfinished basements, porches, carports, attached garages, and **additional stories to dwelling (including modulars)** shall be figured at one-half the cost per square foot of the dwelling

1.1.5.	Detached garages and storages buildings shall be figured per square foot of the building	$	0.12
1.1.6.	Boathouses shall be determined per square foot	$	0.12
1.1.7.	Piers and decks shall be determined per square foot	$	0.10
1.1.8.	Commercial buildings, professional offices and clinics, any type of construction shall be determined per square foot	$	0.17
1.1.9.	Warehouse construction, wall six (6) inches, eight (8) inches, or twelve (12) inches shall be determined per square foot block, brick, or frame.	$	0.10
1.1.10.	Metal buildings		
1.1.8.1	Warehouse Use (Unfinished) shall be determined per square foot	$	0.10
1.1.8.2.	Commercial Use (Finished) shall be determined per square foot	$	0.12

1.2. Residential building permit fees shall be based on the total square footage of the proposed work as follows in the table below:

Building Square Foot	$ / sq ft
0 - 1,200 sq ft	$0.17 / sq ft
1,201 - 2,500 sq ft	$0.19 / sq ft
2,501 - 3,000 sq ft	$0.21 / sq ft
3,001 + sq ft	$0.23 / sq ft

1.2.1. Permits shall not be required for work costing $5,000.00 or unless the work involves load bearing structures

1.2.2. Permits shall not be required for accessory buildings with any dimension lesser than twelve (12) feet

1.2.3.	All building permit fees are based off of a $50.00 minimum		
1.2.4.	Building permits shall be required for all buildings, including schools, churches, fire departments, rescue squads, etc.		
1.2.5.	Building permits shall NOT be required for bona fide farm buildings.		
1.2.6.	Modular homes:		
1.2.6.1.	Listed: $2.00 for each $1,000.00 or fraction thereof the valuation		
1.2.6.2.	Unlisted: Same as dwelling fee schedule in this section.		
1.2.7.	Mobile home set-up fee		
1.2.7.1.	Singlewide	$ 75.00	
1.2.7.2.	Doublewide	$ 85.00	
1.2.7.3.	Triplewide	$ 95.00	
1.2.8.	Moved buildings	$ 50.00	
1.2.9.	Demolition of buildings	$ 50.00	(plus any additional costs)
1.2.10.	Swimming pools	$ 50.00	
1.2.8.	Building not specified	Valued at bid cost	
1.2.12.	Sign permits: Permit fee based on sign value. First $1,000.00 of valuation shall be $50.00 and $10.00 for each additional $5,000.00 of valuation.		
1.2.12.	Re-inspection fees per trip	$ 40.00	
1.2.13.	Additional charges: The permit fee shall be doubled on any work that is begun before the proper permit is issued. The additional charge shall be limited to $50.00		
1.2.14.	Fee for issuance of Certificate of Occupancy	$ 50.00	
1.2.15.	Commercial building plan review (preliminary or construction plan involving County review)		
1.2.15.1.	Technical review	$ 150.00	
1.2.15.2.	Additional charge per review for failure to satisfy review comments	$ 50.00	
1.2.15.3.	Plan review - sites less than 10,000 square feet	$ 75.00	
1.3.	Electrical Permit Fees shall be as follows:		
1.3.1.	Amperes		
1.3.1.1.	Minimum electrical permit	$ 40.00	
1.3.1.2.	0-100	$ 40.00	
1.3.1.3.	101-200	$ 50.00	
1.3.1.4.	201-400	$ 70.00	

1.3.1.5.	For each 100 amp over 400	$	10.00
1.3.1.6.	Plus $0.10 for each outlet installed in building (EXCEPTION: the outlet fee does not apply to mobile or modular/manufactured homes)		
1.3.2.	The fees set out in this subsection shall also apply for mobile homes, crop dryers, bulk barns, signs, and service poles.		
1.3.3.	Utility inspections: A utility inspection may be required by the electric company to be made on the electrical system of any structure whose electrical service has been discontinued for a period of 30 days or longer. Before a reconnection is allowed, the structure, if to be occupied, must have a sewer system approved by the County Health Department. The utility inspection fee shall be	$	40.00
1.3.4.	Re-inspection fees per trip	$	40.00
1.3.5.	Additional charges: The permit fee shall be doubled on any work that is begun before the proper permit is issued. The additional charge shall be limited to $50.00.		
1.4.	Heating and Air Conditioning Permit Fees		
1.4.1.	Residential		
1.4.1.1.	Heating and air conditioning units	$	50.00
1.4.1.2.	Heating unit only	$	50.00
1.4.1.3.	Air conditioning only	$	50.00
1.4.2.	Commercial		
1.4.2.1.	First Unit	$	60.00
1.4.2.2.	Each Additional Unit	$	10.00
1.4.3.	Gas Piping	$	50.00
1.4.4.	Re-inspection fees per trip	$	40.00
1.4.5.	Additional charges: The permit fee shall be doubled on any work that is begun before the proper permit is issued. The additional charge shall be limited to $50.00		
1.5.	Plumbing Permit Fees for installation of plumbing in new structures, or in old structures, in which plumbing fixtures have not been previously installed, or new baths added, shall be as follows:		
1.5.1.	Minimum Plumbing Permit	$	40.00
1.5.2.	First bathroom	$	50.00
1.5.3.	Second bathroom or part thereof	$	10.00
1.5.4.	Each additional bathroom or part thereof	$	10.00

1.5.5.	Installation of plumbing in any old structure in which plumbing fixtures have not been previously installed	$	25.00	minimum
1.5.6.	Water heater replacements	$	30.00	
1.5.7.	Hooking to County waterline	$	40.00	
1.5.8.	Commercial buildings, per trap	$	5.00	
1.5.9.	Re-inspection fees per trip	$	40.00	
1.5.10.	Additional charges: The permit fee shall be doubled on any work that is begun before the proper permit is issued. The additional charge shall be limited to $50.00			
1.6.	Insulation Permit Fees shall be as follows:			
1.6.1.	Over 400 square feet of floor space, or first level	$	50.00	
1.6.2.	For each additional level or fraction thereof	$	10.00	
1.6.3.	Re-inspection fees per trip	$	40.00	
1.6.4.	Additional charges: The permit fee shall be doubled on any work that is begun before the proper permit is issued. The additional charge shall be limited to $50.00			
1.7.	Fire Prevention Fees			
1.7.1.	Periodic fire inspections per structure	$	25.00	
1.7.2.	First inspection pursuant to permit application	$	30.00	
1.7.3.	First re-inspection for non-compliance, if code requirements are met	$	-	
1.7.4.	First re-inspection for non-compliance, if code requirements are NOT met	$	30.00	
1.7.5.	Second and subsequent re-inspections for non-compliance	$	50.00	
1.7.6.	State required semi-annual inspections on public schools		N/C	
1.7.7.	Permit Fee for all Mandatory Fire Code Permits	$	40.00	
1.7.8.	Proposed Day Care Homes and Day Care Center Inspections	$	40.00	*(due at time of inspection)*
1.8.	Other Fees			
1.8.1.	Asbestos Inspection Fee Per Structure			
1.8.1.1.	Residential			
1.8.1.1.1.	One and two family building - 3,000 square feet or less	$	25.00	
1.8.1.1.2.	For every additional 1,000 square feet or fraction thereof	$	25.00	
1.8.1.2.	Commercial			
1.8.1.2.1.	Buildings 3,000 square feet of less	$	60.00	
1.8.1.2.2.	For every additional 1,000 square feet or fraction thereof	$	60.00	

1.8.2.	ABC Inspection Fee	$	40.00	
1.9.	Contract Agreement - Fees for Municipalities			
1.9.1.	Inspection Fee - Flat Rate per Hour	$	50.00	(building, electrical, plumbing, mechanical)
1.9.2.	Inspection Fee - Flat Rate per Hour	$	50.00	(fire inspections)
1.9.3.	Mileage - travel (per mile)			(current IRS reimbursement rate per mile as amended from time to time)
1.9.4.	Commercial Building Plan Review (preliminary or construction involving third-party review)			
1.9.4.1.	Technical review	$	250.00	
1.9.4.2.	Additional charge per review for failure to satisfy review comments	$	100.00	
1.9.4.3.	Plan review - sites less than 10,000 sq ft	$	125.00	
1.9.5.	Re-inspections: When a third-party inspection agency is involved, there will be an additional charge	$	60.00	

2. Cooperative Extension

2.1.	4-H & Youth Day Camp (per person per week unless otherwise noted)	$	55.00
2.2.	Ropes Course Rental (per day)	$	100.00
2.3.	Rural Life Facilities Rental (per day or night Monday-Friday for agencies / groups outside County Government and affiliates)	$	100.00
2.4.	Rural Life Facilities Rental (per weekend or holidays for agencies / groups outside County Government and affiliates)	$	200.00
2.5.	Rings at 4-H Horse & Livestock Complex (per day)	$	100.00
2.6.	Bathroom at 4-H Horse & Livestock Complex (per day)	$	25.00
2.7.	Bathroom at 4-H Horse & Livestock Complex (per two days)	$	40.00
2.8.	Concession Stand/Bathroom at 4-H Horse & Livestock Complex (per day)	$	100.00
2.9.	Concession Stand/Bathroom at 4-H Horse & Livestock Complex (per two days)	$	150.00
2.10.	Stalls at 4-H Horse & Livestock Complex (per day)	$	15.00
2.8.	Stalls at 4-H Horse & Livestock Complex (per two days)	$	25.00
2.12.	RV Hookups at 4-H Horse & Livestock Complex (per day)	$	15.00
2.13.	Base charge for approved vendors on County property (per day)	$	5.00
2.14.	Charge for approved NON-PROFIT vendors on County property (per day)	$	-

3. County Management

3.1.	Photocopy (per page)	$	0.25

3.2.	List of Road Names (per set)	$	10.00	
3.3.	Official Commissioners' Agenda packet	$	5.00	less than 100 pgs
		$	10.00	over 100 pgs

4. Information Technology Services

4.1.	Special Programming (per hour)	$	45.00
4.2.	Mailing labels (per label)	$	0.005
4.3.	Diskette (each)	$	5.00
4.4.	Hard Copy Printouts (per page) [designated dot matrix printers]	$	0.09

5. Board of Elections

5.1.	Photocopy (per page)	$	0.25
5.2.	Hard copy printouts / Diskette	$	10.00

6. Emergency Services

6.1.	Emergency Medical Services		
6.1.1.	BLS-Emergency rate (in/out-of-county)	$	350.00
6.1.2.	Advanced Life Support (ALS)-Level 1-Emergency	$	400.00
6.1.3.	Advanced Life Support (ALS)-Level 2	$	575.00
6.1.4.	Specialty Care Transport (SCT)	$	675.00
6.1.5.	Mileage charge	$	8.50
6.1.6.	No Transport Fee	$	100.00
6.1.7.	BLS Split rate (BLS/S)	$	238.00
6.1.8.	ALS Split rate (ALS/S)	$	272.00
6.1.9.	Waiting charge (per hour)	$	45.00
6.1.10.	Standby charge (per hour)	$	35.00
6.1.8.	Treat/No transport	$	150.00
6.1.12.	Treat/Helicopter	$	175.00
6.2.	False Alarm Fees		
6.2.1.	Initial registration of alarm system (first year)	$	5.00
6.2.2.	Annual registration renewal - 4 or less false alarms in previous years	$	-
6.2.3.	Annual registration renewal - 5 or more false alarms in previous years	$	5.00
6.2.4.	Fine for false alarms (each) over 4 allowable false alarms within year	$	50.00
6.2.5.	Appeal fee	$	25.00
6.2.6.	Fine for non-registered alarm system	$	100.00
6.2.7.	Photocopy (per page)	$	0.25

6.3.	Fire Report (per report)		$ 2.00
6.4	Large Attendance Events		
	6.4.1.	EMS Standbys	
		1-5,000 attendees - 5 Medical Staff	$18/hr for each staff member
		5,001-10,000 attendees - 7 Medical Staff	
		10,001-15,000 attendees - 10 Medical Staff	
		15,001-20,000 attendees - 12 Medical Staff	
		20,001+ attendees - 15 Medical Staff	
	6.4.2.	Ambulance Standbys	
		1-10,000 attendees = one ambulance	$35/hr including two personnel
		10,000+ attendees = two ambulances	$35/hr per ambulance including two personnel per ambulance

7. Finance Department

7.1.	Return Check fee	$ 30.00
7.2.	Stop Payment fee (Accounts Payable)	$ 10.00
7.3.	Stop Payment fee (Payroll)	$ 10.00
7.4.	Photocopy (per page)	$ 0.25
7.5.	Audit (regular)	$ 40.00
7.6.	Audit (CAFR)	$ 50.00
7.7.	Hard Copy Printouts (per page)	$ 0.10
7.8.	Audit (on CD)	$ 5.00

8. Health Department

8.1.	Medical Procedures		
	8.1.1.	Simple or single incision and drainage abscess 10060	$ 138.00
	8.1.2.	Complicated or multiple incision of abscess 10061	$ 313.00
	8.1.3.	Incision & removal foreign body - simple 10120	$ 155.00
	8.1.4.	Puncture aspiration of abscess, hematoma, bulla or cyst 10160	$ 135.00
	8.1.5.	Incision & drainage, complex, postoperative wound infection 10180	$ 462.00
	8.1.6.	Biopsy of skin subcutaneous tissue; single lesion 11100	$ 130.00
	8.1.7.	Biopsy of skin subcutaneous tissue; each separate / additional 11101	$ 86.00
	8.1.8.	Removal of skin tags - up to 15 lesions 11200	$ 130.00

8.1.9.	Removal of skin tags - each additional 10 lesions 11201	$ 86.00
8.1.10.	Debridement of nail(s) by any method(s); one to five 11720	$ 80.00
8.1.8.	Debridement of nail(s) by any method(s); six or more 11721	$ 118.00
8.1.12.	Avulsion of nail plate; partial or complete; simple, single 11730	$ 132.00
8.1.13.	Avulsion of nail plate; partial or complete; simple; each additional nail plate 11732	$ 93.00
8.1.14.	Evacuation of subungual hematoma 11740	$ 101.00
8.1.15.	Wedge excision of skin of nail fold (e.g., ingrown toenail) 11765	$ 242.00
8.1.16.	Insertion, intrauterine device IUD 58300	$ 91.00
8.1.17.	Intrauterine Cooper Contraceptive J7300	$ 431.00
8.1.18.	Simple repair of superficial wounds of scalp, neck, axillae, external genitalia, trunk and/of extremities 2.5 cm or less 12001	$ 167.00
8.1.19.	Simple repair of superficial wounds of scalp, neck, axillae, external genitalia, trunk and/of extremities 2.6 cm to 7.5 cm 12002	$ 221.00
8.1.20.	Simple repair of superficial wounds of scalp, neck, axillae, external genitalia, trunk and/of extremities 7.6 cm to 12.5 cm 12004	$ 284.00
8.1.21.	Simple repair of superficial wounds of face, ears, eyelids, nose, lips and/or mucous membranes; 2.5 cm or less 12011	$ 205.00
8.1.22.	Treatment of superficial wound dehiscence; simple closure 12020	$ 348.00
8.1.23.	Treatment of superficial wound dehiscence; with packing 12021	$ 318.00
8.1.24.	Initial treatment, first degree burn, when no more than local treatment is needed 16000	$ 92.00
8.1.25.	Destruction by any method of flat warts, molluscum contagiosum, or milia; up to 14 lesions 11710	$ 124.00
8.1.26.	Destruction by any method of flat warts, molluscum contagiosum, or milia; up to 15 or more 17111	$ 161.00
8.1.27.	Chemical cauterization of granulation tissue (proud flesh, sinus or fistula) 17250	$ 124.00
8.1.28.	Injection, tendon sheath, ligament, trigger points or ganglion cyst 20550	$ 106.00
8.1.29.	Arthocentesis, aspiration and/or injection; small joint, bursa or ganglion cyst (e.g., fingers, toes) 20600	$ 50.32
8.1.30.	Arthocentesis, aspiration and/or injection; intermediate joint, bursa or ganglion cyst (e.g., wrist, elbow or ankle) 20605	$ 107.00
8.1.31.	Arthocentesis, aspiration and/or injection; major joint, bursa (e.g., shoulder, hip, knee joint, subacromial bursa) 20610	$ 129.00
8.1.32.	Removal foreign body, intranasal; office procedure 30300	$ 270.00

8.1.33.	Control nasal hemorrhage, anterior, simple 30901	$ 174.00
8.1.34.	Intubatin, endotracheal, emergency procedure 31500	$ 292.00
8.1.35.	Introduction of needle or intracatheter, vein 36000	$ 125.00
8.1.36.	Veinpuncture, under age 3 years; femoral, jugular or sagittal sinus 36400	$ 59.00
8.1.37.	Veinpuncture, under age 3 years; scalp vein 36405	$ 82.00
8.1.38.	Veinpuncture, under age 3 years; other vein 36406	$ 73.00
8.1.39.	Routine veinpuncture or finger/heel/ear stick for collection of specimen(s) 36415	$ 17.00
8.1.40.	Destruction of lesion(s), penis (e.g., condyloma, papilloma, molluscum contagiosum, herpetic vesicle), simple; chemical 54050	$ 105.00
8.1.41.	Destruction of lesion(s) vulva, simple, any method 56501	$ 118.28
8.1.42.	Excision of Bartholin's gland or cyst 56740	$ 868.00
8.1.43.	Diaphragm or cervical cap fitting with instructions 57170	$ 91.00
8.1.44.	Biopsy, single or multiple, or local excision of lesion with/without fulguration (separate procedure) 57500	$ 195.00
8.1.45.	Removal of intrauterine device (IUD) 58301	$ 116.00
8.1.46.	Fetal non-stress test 59025	$ 122.00
8.1.47.	Removal of foreign body, external eye, conjunctival superficial 65205	$ 90.00
8.1.48.	Removal of foreign body from external auditory canal; without general anesthesia 69200	$ 122.00
8.1.50.	Immunization administration (percutaneous, intradermal, subcutaneous, intramuscular single) 90471	$ 18.00
8.1.51.	Immunization administration (percutaneous, intradermal, subcutaneous, intramuscular two or more) 90472	$ 25.00
8.1.52.	Immunization, active; BCG vaccine 90585	$ 133.00
8.1.53.	Immunization, active; hepatitis A vaccine Adult 90632	$ 83.00
8.1.54.	Immunization, hepatitis A vaccine pediatric/adolescent dosage-2 dose schedule for intramuscular use 90636	$ 95.00
8.1.55.	Immunization, Hemphilus influenza b Vaccine (Hib), HbOC conjugate (4 dose schedule) for intramuscular use 90645	$ 38.00
8.1.56.	Immunization, Hemphilus influenza b Vaccine (Hib), PRP-D conjugate for booster use only, intramuscular use 90646	$ 36.00
8.1.57.	Immunization, Hemphilus influenza b Vaccine (Hib), PRP-OMP conjugate (3 dose schedule), intramuscular use 90647	$ 36.00
8.1.58.	Immunization, Hemphilus influenza b Vaccine (Hib), PRP-T conjugate (4 dose schedule), intramuscular use 90648	$ 37.00

8.1.59.	Immunization, Lyme disease vaccine 90665	$ 74.00
8.1.60.	Immunization, active; rabies vaccine 90675	$ 220.00
8.1.61.	Immunization, Typhoid 90691	$ 57.00
8.1.62.	Immunization, Prevnar 90670	$ 120.00
8.1.63.	Immunization (DtaP) 90696	$ 54.00
8.1.64.	Immunization, active; diphtheria, tetanus toxoids, and pertussis vaccine (DTP) 90701	$ 34.00
8.1.65.	Immunization, active; diphtheria and tetanus toxoids (DT) 90702	$ 21.00
8.1.66.	Immunization, active; tetanus toxoid 90703	$ 23.00
8.1.67.	Immunization, active; mumps virus vaccine, live 90704	$ 38.00
8.1.68.	Immunization, active; measles virus vaccine, live attenuated 90705	$ 33.00
8.1.69.	Immunization, active; rubella virus vaccine, live 90706	$ 43.00
8.1.70.	Immunization, active; measles , mumps, and rubella virus vaccine, live	$ 55.00
8.1.71.	Immunization, active; measles and rubella virus vaccine, live 90708	$ 45.00
8.1.72.	Immunization, active; measles, mumps, rubella, and varicella vaccine 90710	$ 193.00
8.1.73.	Immunization, active; poliovirus vaccine, live, oral (any type(s)) 90712	$ 32.00
8.1.74.	Immunization, active; poliomyelitis vaccine 90713	$ 39.00
8.1.75.	Immunization, active; varicella (chicken pox) vaccine 90716	$ 97.00
8.1.76.	Immunization, active; yellow fever vaccine 90717	$ 72.00
8.1.77.	Immunization, active; tetanus and diphtheria toxoids absorbed, for adult use (Td) 90718	$ 23.00
8.1.78.	Immunization, active; diphtheria toxoid 90719	$ 25.00
8.1.79.	Immunization, active; diphtheria, tetanus toxoids, and pertussis (DTP) and Hemophilus influenza B (HIB) vaccine 90720	$ 55.00
8.1.80.	Immunization, active; diphtheria, tetanus toxoids, & acellular pertussis vaccine (DTaP) and Hemophilus influenza B (HIB) 90721	$ 62.00
8.1.81.	Immunization, active; influenza virus vaccine 90658	$ 14.00
8.1.82.	Immunization, active; cholera vaccine 90725	$ 28.00
8.1.83.	Immunization, active; plague vaccine 90727	$ 28.00
8.1.84.	Immunization, active; pneumococcal vaccine, polyvalent 90732	$ 31.00
8.1.85.	Immunization, active; meningococcal polysaccharide vaccine (any group(s)) 90733	$ 113.00
8.1.86.	Immunization, active; encephalitis virus vaccine 90735	$ 111.00
8.1.87.	Immunization, active; hepatitis B vaccine; pediatrics/adolescents 90744	$ 57.00
8.1.88.	Immunization, active; hepatitis B vaccine; adult dosage 90746	$ 58.00

8.1.89.	Immunization, active; hepatitis B vaccine; dialysis or immunosuppressed patient, any age 90747	$ 168.00
8.1.90.	Immunization, active; hepatitis B and Hempphilus influenza B (HIB) vaccine 90748	$ 80.00
8.1.91.	Unlisted immunization procedure no code	Indv rate
8.1.92.	Therapeutic, prophylactics or diagnostic injection (specify material injected - Subcutaneous or intramuscular) 90782	$ 22.20
8.1.93.	Antibiotic injection, IM 90788	$ 33.00
8.1.94.	Screening test, pure tone, air only (Audiologic function test) 92551	$ 30.00
8.1.95.	Cardiopulmonary resuscitation (e.g., in cardiac arrest) 92950	$ 490.00
8.1.96.	Cardioversion, elective, electrical conversion of arrhythmia, external	$ 389.00
8.1.97.	Electrocardiogram, routine ECG with at least 12 leads; with interpretation and report 93000	$ 74.00
8.1.98.	Airway Inhalation Treatment 94640	$ 45.00
8.1.99.	Aerosol or Vapor Inhalations 94664	$ 54.00
8.1.100.	Pulse Oximerty - Single 94760	$ 39.00
8.1.101.	Pulse Oximerty - more than once 94761	$ 67.00
8.1.102.	Professional services for allergen immunotherapy not including provision of allergenic; single injection 95115	$ 19.00
8.1.103.	Multiply allergy 95117	$ 23.00
8.1.104.	PEDS 96110	$ 14.70
8.1.105.	Medical nutrition therapy individual initial 97802	$ 25.00
8.1.106.	Medical nutrition therapy re-assessment individual follow-up 97803	$ 22.00
8.1.107.	Reports and forms 99080	$ 75.00
8.1.108.	Screening test of visual acuity 99173	$ 20.00
8.1.109.	Ipecac or similar administration for individual emesis and cont'd observation until stomach adequately emptied of poison 99175	$ 100.00
8.1.110.	New patient (see Physicians' Fee Reference for complete description) 99201	$ 62.10
8.1.111.	New patient (see Physicians' Fee Reference for complete description) 99202	$ 93.15
8.1.112.	New patient (see Physicians' Fee Reference for complete description) 99203	$ 132.48
8.1.113.	New patient (see Physicians' Fee Reference for complete description) 99204	$ 194.58

8.1.114.	New patient (see Physicians' Fee Reference for complete description) 99205	$ 244.26
8.1.115.	Established patient (see Physicians' Fee Reference for complete description) 99211	$ 38.00
8.1.116.	Established patient (see Physicians' Fee Reference for complete description) 99212	$ 56.93
8.1.117.	Established patient (see Physicians' Fee Reference for complete description) 99213	$ 78.66
8.1.118.	Established patient (see Physicians' Fee Reference for complete description) 99214	$ 122.13
8.1.119.	Established patient (see Physicians' Fee Reference for complete description) 99215	$ 182.16
8.1.120.	Initial preventive medicine evaluation and management of individual (see PFR for complete description) under 1 year old 99381	$ 109.00
8.1.121.	Initial preventive medicine evaluation and management of individual (see PFR for complete description) ages 1-4 years old 99382	$ 113.00
8.1.122.	Initial preventive medicine evaluation and management of individual (see PFR for complete description) ages 5-11 years old 99383	$ 154.00
8.1.123.	Initial preventive medicine evaluation and management of individual (see PFR for complete description) ages 12-17 years old 99384	$ 169.00
8.1.124.	Initial preventive medicine evaluation and management of individual (see PFR for complete description) ages 18-39 years old 99385	$ 167.00
8.1.125.	Initial preventive medicine evaluation and management of individual (see PFR for complete description) ages 40-64 years old 99386	$ 199.00
8.1.126.	Initial preventive medicine evaluation and management of individual (see PFR for complete description) ages 65+ years 99387	$ 215.00
8.1.127.	Periodic preventive medicine revaluation and management of individual (see PFR for complete description) under 1 year 99391	$ 76.00
8.1.128.	Periodic preventive medicine revaluation and management of individual (see PFR for complete description) ages 1-4 years 99392	$ 86.00
8.1.129.	Periodic preventive medicine revaluation and management of individual (see PFR for complete description) ages 5-11 years 99393	$ 126.00
8.1.130.	Periodic preventive medicine revaluation and management of individual (see PFR for complete description) ages 12-17 years 99394	$ 146.00

8.1.131.	Periodic preventive medicine revaluation and management of individual (see PFR for complete description) ages 18-39 years 99395	$ 142.00
8.1.132.	Periodic preventive medicine revaluation and management of individual (see PFR for complete description) ages 40-64 years 99396	$ 158.00
8.1.133.	Periodic preventive medicine revaluation and management of individual (see PFR for complete description) ages 65+ years 99397	$ 175.00
8.1.134.	Preventive medicine counseling and/or risk factor reduction intervention(s) - separate procedure approx 15 min 99401	$ 60.00
8.1.135.	Preventive medicine counseling and/or risk factor reduction intervention(s) - separate procedure approx 30 min 99402	$ 96.00
8.1.136.	Preventive medicine counseling and/or risk factor reduction intervention(s) - separate procedure approx 45 min 99403	$ 145.00
8.1.137.	Preventive medicine counseling and/or risk factor reduction intervention(s) - separate procedure approx 60 min 99404	$ 201.00
8.1.138.	Preventive medicine counseling and/or risk factor reduction intervention(s) to indv in group setting approx 30 min 99411	$ 63.00
8.1.139.	Preventive medicine counseling and/or risk factor reduction intervention(s) to indv in group setting approx 60 min 99412	$ 91.00
8.1.140.	Administration and interpretation of health risk assessment instrument (e.g. health hazard appraisal) 99420	$ 136.00
8.1.141.	Consultation 99499	$ 50.00
8.1.142.	Removal of skin legion 11401	$ 114.86
8.1.143.	Removal of skin legion 11402	$ 131.29
8.1.144.	Rhogam immune 90384	$ 110.23
8.1.145.	EKG with interpretation 93005	$ 63.00
8.1.146.	Removal of nail bed 11750	$ 183.56
8.1.147.	Removal of foreign body 20520	$ 160.00
8.1.148.	Immunization; hepatitis A vaccine and hepatitis B adult dose 90636	$ 95.00
8.1.149.	Immunization; HPV Gardasil 90649	$ 145.00
8.1.150.	Immunization; Tetanus, diphtheria toxoids and acellular petussis (tdap) 90715 State Supplied	$ 34.00
8.1.151.	Immunization; Pediarix (Dtap, Hpe B, IPV) 90723 State Supplied	$ 76.00
8.1.152.	Health and Behavior Intervention 95142	$ 32.44
8.1.153.	Psychiatric Diagnostic Interview Exam 90801	$ 205.00
8.1.154.	Individual Psychiatric, insight 90804	$ 87.83
8.1.155.	Individual Psychiatric, insight 90806	$ 132.57

8.1.156.	Family Psychotherapy without Patient 90846	$	128.59	
8.1.157.	Family Psychotherapy Cojoint 90847	$	156.64	
8.1.158.	Mental Health Assessment H0031	$	32.00	per unit
8.1.159.	Diabetes Self Management Training--Individual		$55.34	
8.1.160.	Diabetes Self Management Training--Group		$24.64	
8.2.	Laboratory Procedures			
8.2.1.	Routine veinpuncture or finger/heel or ear stick for specimen collection G0001	$	17.00	
8.2.2.	Urinalysis, by dipstick or tablet reagent for bilrubin, glucose, hemoglobin, ketons, leukocytes, nitrite, pH, protein, specific gravity, urobilinogen, any number of these: non-automated, with microscopy 81000	$	23.00	
8.2.3.	Urinalysis automated, with microscopic 81001	$	23.00	
8.2.4.	Urinalysis non-automated, without microscopic 81002	$	15.00	
8.2.5.	Urinalysis automated, without microscopic 81003	$	18.00	
8.2.6.	Urine pregnancy test 81025	$	26.00	
8.2.7.	Fecal occult blood 1-3 simultaneous determination 82270	$	17.00	
8.2.8.	Cholesterol, total 82465	$	23.00	
8.2.9.	Glucola 82947	$	18.00	
8.2.10.	Glucose by monitoring devices-blood sugar 82948	$	29.00	
8.2.8.	Glucose; post glucose dose (includes glucose) one hour challenge-finger stick 82950	$	29.00	
8.2.12.	Hemoglobin, A1C 83036	$	47.00	
8.2.13.	Hemoglobin 85018	$	16.00	
8.2.14.	Tuberculin skin test (PPD) 86580	$	19.00	
8.2.15.	GC culture 87081	$	35.00	
8.2.16.	Smear, primary source with interpretation; routine stain for bacteria, fungi, or cell types 87205	$	25.00	
8.2.17.	Wet mount for bacteria, fungi, ova, and/or parasites 87210	$	24.00	
8.2.18.	Neisseria Gonorrhea 87850	$	51.00	
8.2.19.	Infectious agent detection by immunoassay with direct optical observation; Streptococcus, group A (rapid detection) 87880	$	51.00	
8.2.20.	Handling fee for labs 99000	$	20.00	
8.2.21.	Supplies and materials - over and above the usually included with the office visits 99070	$	12.00	
8.2.22.	Alpha Fetoprotein AFP 82105	$	35.00	
8.2.23.	Rabies Vaccine ID 90676	$	220.00	

8.2.24.	DTAP HIB IP 90698	$	82.00	
8.2.25.	DTAP Vaccine <7 years of age 90700	$	41.00	
8.2.26.	TD Vaccine 90714	$	23.00	
8.2.27.	Visual Field Examination 92081	$	45.00	
8.3.	Medical Codes			
8.3.1.	J1055 Depo-Provera Contraceptive Injection	$	53.06	
8.3.2.	D0145 Initial Comprehensive Oral Eval	$	38.07	
8.3.3.	D1206 Initial Topical Application Fluoride	$	15.44	
8.3.4.	T1017 MH MCC Initial	$	29.30	per unit
8.3.5.	T1017 MH Subsequent MCC	$	29.30	per unit
8.3.6.	S9442 MH Childbirth Classes - NONE	$	19.09	per session
8.3.7.	T1017 MH MCC Home Visit	$	29.30	per unit
8.3.8.	T1002 TB New Control Treatment	$	19.50	per unit
8.3.9.	T1002 STD Control Treatment	$	19.50	per unit
8.3.10.	99501 MH Post Home Visit Assess	$	60.00	
8.3.8.	T1001 MH Skill Nurse Home Visit	$	88.00	
8.3.12	99502 Newborn Assessment	$	60.00	
8.4.	Walk-in Procedures			
8.4.1.	CPR training for non-county employees	$	20.00	
8.5.	Animal Control			
8.5.1.	Interference of animal control officer, agent or trap	$	250.00	
8.5.2.	Concealment of animal to evade ordinance	$	100.00	
8.5.3.	Public Nuisance			
8.5.3.1.	first violation	$	25.00	
8.5.3.2.	second violation	$	50.00	
8.5.3.3.	subsequent violations	$	100.00	
8.5.4.	Reclaim			
8.5.4.1.	first violation	$	20.00	
8.5.4.2.	second violation	$	35.00	
8.5.4.3.	subsequent violations	$	50.00	
8.5.5.	Keeping dangerous/potentially dangerous animal			
8.5.5.1.	unattended/loose/unrestrained	$	500.00	
8.5.5.2.	failure to tattoo/microchip	$	500.00	
8.5.5.3.	failure to notify of change of address or death	$	500.00	
8.5.6.	Collection of dogs and cats for resale	$	500.00	
8.5.7.	Keeping exotic animal	$	500.00	

8.5.8.	Animal fighting and baiting	$	500.00
8.5.9.	Mistreatment of animals	$	500.00
8.5.10.	Cruel treatment of animals	$	500.00
8.5.8.	Keeping stray animal	$	50.00
8.5.12.	Failure to obtain rabies vaccination	$	100.00
8.5.13.	No rabies tag	$	10.00
8.5.14.	Release of suspected rabid animal	$	500.00
8.5.15.	Rabies quarantine, failure to surrender	$	250.00
8.5.16.	Quarantine (10 days)	$	150.00
8.5.17.	Boarding (per day)	$	15.00
8.6.	Environmental Health		
8.6.1.	Single family dwelling / residential		
8.6.1.1.	Lot evaluation - includes improvement permit, CA and OP	$	350.00
8.6.1.2.	Expansion/Relocation of Existing System (eval and all permits)	$	350.00
8.6.1.3.	Surcharge for each bedroom over 4	$	50.00
8.6.1.4.	Surcharge for all type 4 and above septic systems	$	200.00
8.6.1.5.	Reuse/re-connection permit	$	75.00
8.6.1.6.	Reinspection/drainfield verification	$	50.00
8.6.1.7.	Permission slip (no site visit)	$	10.00
8.6.1.8.	Repair permits (includes evaluation and all permits)	$	-
8.6.1.9.	Permit redraw/revision (no site visit and no flow increase), All Permits	$	75.00
8.6.1.10.	Permit redraw/revision (site visit required), All Permits	$	150.00
8.6.1.8.	Revisit (futile initial trip on all paid on site service request)	$	50.00
8.6.2.	All other On Site waste water		
8.6.2.1.	Lot evaluation - includes all required septic permits (480 gallons or less)	$	500.00
8.6.2.2.	Non Profit Organization Septic Permits (verifiable and all flow rates	$	500.00
8.6.2.3.	On Site Waste Water Permits for 481 to 3000 gpd	$	500.00
8.6.2.3.a.	Surcharge per gallon for daily flow over 480 gpd	$	0.50
8.6.2.4.	On Site Waste Water Permits for greater than 3000 gpd	$	2,000.00
8.6.2.4.a.	Surcharge per 500 gpd for flows greater than 3499	$	100.00
8.6.2.5.	Surcharge for all type 4 and above septic systems (includes non-profits)	$	300.00

8.6.2.6.	Reinspection/reuse/reconnection permit	$	100.00
8.6.2.7.	Permit redraw/revision (site visit required), All Permits	$	200.00
8.6.2.8.	Permit redraw/revision (no site visit and no flow increase), All Permits	$	100.00
8.6.2.9.	Repair permits (includes evaluation and all permits)	$	-
8.6.2.10.	Revisit (futile initial trip on all paid on site service request)	$	50.00
8.6.3.	Well Permits and Water Sampling		
8.6.3.1.	Bacterial (total coliform and fecal coliform)	$	35.00
8.6.3.2.	Inorganic water sample	$	35.00
8.6.3.3.	Nitrate/Nitrite Sample	$	35.00
8.6.3.4.	Pesticide Water Sample	$	50.00
8.6.3.5.	Petroleum Water Sample	$	50.00
8.6.3.6.	Re-sample (bacterial only)	$	20.00
8.6.3.7.	Well permit	$	350.00
8.6.3.8.	Well abandonment permit	$	-
8.6.3.9.	Well repair permit	$	-
8.6.4.	Miscellaneous Fees		
8.6.4.1.	Food Service Plan Review (new)	$	250.00
8.6.4.1.a	Food Service Plan Review (remodel)	$	200.00
8.6.4.2.	Swimming Pool Plan Review	$	300.00
8.6.4.3.	Annual Swimming Pool Permit	$	200.00
8.6.4.4.	Annual Swimming Pool Permit (per pool for each additional pool at same site)	$	75.00
8.6.4.5.	Extra pre-opening pool visit (when pool is not ready on initial visit	$	50.00
8.6.4.6.	Annual Tattoo Permit	$	250.00
8.6.4.7.	Temporary Food Establishment Permit	$	75.00
8.6.4.8.	System Review Re-Inspection		$50.00
8.7.	Home Health Charges		
8.7.1.	Skilled nursing visit	$	125.00
8.7.2.	Physical therapy visit	$	130.00
8.7.3.	Speech therapy visit	$	140.00
8.7.4.	Occupation therapy visit	$	130.00
8.7.5.	Medical Social Worker visit	$	190.00
8.7.6.	Home Health Aide visit	$	60.00
8.7.7.	Home Health Aide (hourly rate)	$	15.00

8.7.8.	Home Health Nurse (hourly rate)	$	40.00
8.8.	Jail Health revenues-sick call (per visit)	$	10.00

9. Human Resources Management

9.1.	Employee ID card replacement (each)	$	10.00
9.2.	Photocopy (applications) (per page)	$	0.25
9.3.	IDs for outside entities/municipalities (initial setup)	$	25.00
9.4.	ID card replacements (for outside entities/municipalities) (each)	$	10.00
9.5.	Key card replacement		
9.5.1.	Lost or stolen	$	6.00
9.5.2.	Normal wear & tear **and** card issued less than 5 years	$	3.00
9.5.3.	Normal wear & tear and card issued less than 5 years	Free	

10. Library

10.1.	Fines		
10.1.1.	Overdue book (per day - $3.00 maximum)	$	0.05
10.2.	Photocopy (per page)	$	0.25
10.3.	Photocopy (per page w/ Patron's own paper)	$	0.20
10.4.	Microfilm printer copying (new plain paper machine)	$	0.25
10.5.	Fax machine use (per page)	$	0.50
10.6.	Computer printouts (per page)	$	0.15
10.7.	Computer printouts w/ color photo (per page)	$	1.00

11. Register of Deeds

11.1.	Instruments in General		
11.1.1.	First 15 pages	$	26.00
11.1.2.	All additional pages (per page)	$	4.00
11.1.3.	Non-standard forms	$	25.00
11.2.	Multiple Instruments		
11.2.1.	For each additional instrument	$	10.00
11.3.	Deeds of Trust - Mortgages		
11.3.1.	First 15 pages	$	56.00
11.3.2.	All additional pages (per page)	$	4.00
11.4.	Additional subsequent instrument index reference	$	25.00
11.5.	Satisfactions		N/C

11.6.	Certified Copies			
	11.6.2. Certifying Recorded Instruments			
	11.6.2.1. First Page	$	5.00	
	11.6.2.2. All additional pages (per page)	$	2.00	
11.7.	Plats			
	11.7.1. Plats - recording fee	$	21.00	each
	11.7.2. Certified copy	$	5.00	
	11.7.3. Plat copies (per map)	$	1.00	
11.8.	Photocopy			
	11.8.1. Photocopy (per page)	$	0.25	
	11.8.2. Scanned image (per page)	$	0.25	
	11.8.3. Tax maps (GISmo)			
	11.8.3.1. Query results (per page)	$	0.25	
	11.8.3.2. 8.5" x 11" w/o photo	$	1.50	
	11.8.3.3. 8.5" x 11" w/ photo	$	3.00	
11.9.	Fax copy (per page)	$	0.50	
11.10.	Marriage Licenses (Issuance)	$	60.00	(includes $35 state fee)
	11.10.1. Marriage License Certificate - regular or wallet	$	10.00	
	11.10.2. Delayed Certificate w/ one (1) certified copy	$	20.00	
	11.10.3. Correction after Issuance w/ one (1) certified copy	$	10.00	
11.8.	Right of Way Plans (first page)	$	21.00	$5.00 per additional page
11.12.	Birth Certificates (certified)	$	10.00	
	11.12.1. Registration of birth after 1 year or more years after birth (in-county) includes one (1) certified copy	$	20.00	
	11.12.2. Registration of birth after 1 year or more years (out-of-county)	$	10.00	
	11.12.3. Amendments of birth records	$	10.00	
	11.12.4. Legitimations	$	10.00	
11.13.	Death Certificates	$	10.00	
	11.12.1. Amendments of death records	$	10.00	
11.14.	Oath administered for Notary Public	$	10.00	
11.15.	Excise Stamp Tax (on each $500.00 or fractional part of the consideration of value of the interest or property conveyed)	$	1.00	
11.16.	Uniform commercial code			
	11.17.1. 1 - 2 pages	$	38.00	
	11.17.2. 3 - 10 pages	$	45.00	
	11.17.3. each additional page over 10 pages	$	2.00	

11.17.	Removal of Graves Certificate		
11.18.1.	First page	$	12.00
11.18.2.	each additional page	$	3.00
11.18.	Military Service Record		N/C
11.19.	VRAS - Statewide Automated System		
11.19.1.	Birth Abstract (births 1971+)	$	14.00

12. Sheriff and Jail

12.1.	Fingerprint cards (per card)	$	10.00
12.2.	Incident reports (per report)	$	2.00
12.3.	Notary fee (per instrument)	$	5.00
12.4.	Photocopy (per page)	$	0.25
12.5.	Sick call for pre-confinement condition	$	10.00
12.6.	Confinement and board for out-of-county inmates (per day)	$	40.00
12.7.	Pre-confinement (per day)	$	18.00
12.8.	Jail sentence confinement (per day)	$	18.00
12.9.	Confinement for 24 hours	$	5.00
12.10.	Gun permit	$	5.00
12.8.	Serve civil papers	$	15.00
12.12.	Concealed handgun permit	$	90.00
12.13.	Duplicate handgun permit	$	5.00

13. Social Services

13.1.	Photocopy (per page)	$	0.25

14. Solid Waste

14.1.	Tipping Fees		
14.1.1.	Industrial and Commercial Waste (transfer station)	$	54.19
14.1.2.	Construction and demolition waste (landfill)	$	47.00
14.1.3.	Waste requiring special handling, such as pallets and mixed loads (landfill)	$	47.00
14.1.4.	Incorporated municipalities (MSW) within Halifax County (transfer station)	$	51.69
14.1.5.	Bulk construction and demolition waste (landfill) from a single site source - 5,000+ tons within a 60 calendar day timeframe	$	22.00
14.2.	Residential collection and disposal fee	$	162.28

14.3.	Availability fee (per habitable dwelling)	$	41.75
14.4.	Disposal of Animals		
14.4.1.	Cattle and horses (each)	$	25.00
14.4.2.	Fowl (per ton, $10.00 minimum)	$	40.00
14.4.3.	Swine (each)	$	10.00
14.4.4.	Dogs and cats (per ton, $10.00 minimum)	$	40.00
14.4.5.	Other (per ton, $10.00 minimum)	$	40.00

15. <u>Tax Department</u>

15.1.	Photocopy (per page)	$	0.25
15.2.	Fax copy (per page)	$	0.50
15.3.	Computer printouts		
15.3.1.	Screen display printout (per page)	$	0.25
15.3.2.	Report, no database query required (per page)	$	0.25
15.3.3.	Report with database query (with $20 setup fee added to per page cost)	$	0.25
15.4.	Property cards (per card)	$	0.50
15.5.	Index maps -	$	0.50
15.5.1.	22" x 34" wall map	$	3.00
15.5.2.	36" x 54" wall map	$	4.00
15.5.3.	Map book	$	36.00
15.6.	Property maps & associated data		
15.6.1.	GISmo query results (per page)	$	0.25
15.6.2.	8.5" x 11" without photo	$	1.50
15.6.3.	8.5" x 11" with photo	$	3.00
15.6.4.	11" x 17" without photo	$	2.25
15.6.5.	11" x 17" with photo	$	4.50
15.6.6.	17" x 22" without photo	$	3.00
15.6.7.	17" x 22" with photo	$	6.00
15.6.8.	22" x 34" without photo	$	4.00
15.6.9.	22" x 34" with photo	$	8.00
15.6.10.	34" x 44" without photo	$	5.00
15.6.8.	34" x 44" with photo	$	10.00
15.6.12.	Custom plot creation & design (per hour)	$	25.00
15.7.	Digital Data		
15.7.1.	Specialized programming		
	15.10.1.1. First megabyte of data	$	12.50

	15.10.1.2.	Each additional megabyte	$ 4.00
15.7.2.		Digital Orthophotos (2004, color, 916 tiles)	
	15.10.2.1.	SID or TIF files, 1-50 files (each)	$ 4.00
	15.10.2.2.	Additional SID or TIF files (each)	$ 2.00
	15.10.2.3.	Low-resolution (county-wide, 4 SID files)	$ 200.00
	15.10.2.4.	Low-resolution, per quadrant (SID)	$ 50.00
15.7.3.		Media	
	15.10.3.1.	Compact disk (each)	$ 1.00
	15.10.3.2.	DVD (each)	$ 1.50
15.8.		Map/Plot, Floppy, CD and Postage	
15.8.1.		1 map/plot, floppy, CD	$ 1.25
15.8.2.		2 maps/plots, floppys, CDs	$ 1.50
15.8.3.		3 maps/plots, floppys, CDs	$ 1.75
15.8.4.		4 maps/plots, floppys, CDs	$ 2.00
15.8.5.		5 maps/plots, floppys, CDs	$ 2.25
15.8.6.		6 maps/plots, floppys, CDs	$ 2.50
15.8.7.		Each additional, add	$ 0.25
15.9.		Foreclosure Fees	
15.9.1.		Collection letter	$ 75.00
15.9.2.		Title search	varies by complexity
15.9.3.		Draft complaint	$ 250.00
15.9.4.		Obtain judgment	$ 250.00
15.9.5.		Sale (Notice of Sale, Attend Sale, Report of Sale, Confirmation of Sale)	$ 200.00
15.9.6.		Commissioners' Deeds	$ 175.00
15.9.7.		Court Appearance	$ 150.00
15.9.8.		Set aside judgment	$ 150.00
15.9.9.		Commissioners' fee	5%

16. <u>Water Utilities</u>

16.1.		Rate Schedule	
16.1.1.		Residential rates for water service in the County shall be as follows:	
	16.1.1.1.	Zero gallons (availability fee)	$ 25.00
	16.1.1.2.	0 plus gallon (rate per 1000 gallons)	$ 2.82
16.1.2.		Commercial rates for water service in the County shall be as follows:	
	16.1.2.1.	Zero gallons (availability fee)	$ 25.00
	16.1.2.2.	0 plus gallon (rate per 1000 gallons)	$ 2.95

16.1.3. Residential and commercial rates for sewer service in the Weldon, Roanoke Rapids Sanitary District, Littleton, Scotland Neck, and Halifax service areas on County Water, shall be as follows:

16.1.4. Bulk rates for water service in the County shall be as follows: Weldon's, Roanoke Rapids Sanitary District's, Littleton's, Scotland Neck's, and Halifax's rates charged to the County as amended plus 35%

16.1.4.1. 0 plus gallons (rate per 1000 gallons) $ 2.95

16.2. Tap Fees

16.2.1. During new project construction, the cost for a 5/8" meter tap shall be $50. if a citizen requires a larger tap, the cost shall be the normal tap fee less the same amount saved for a 5/8" water tap. After completion of construction, regular tap fees will be enforced

	Size	Fee
16.2.1.1.	5/8" water tap	$ 600.00
16.2.1.2.	1" water tap	$ 650.00
16.2.1.3.	2" positive displacement meter	$ 1,500.00
16.2.1.4.	2" turbine meter	$ 1,700.00
16.2.1.5.	2" combination meter	$ 2,250.00
16.2.1.6.	4" sewer tap (short)	$ 450.00
16.2.1.7.	4" sewer tap (long)	$ 650.00

16.2.2. Water and sewer taps will be made for the approved tap fee, provided it can be completed with the Water Department's manpower and equipment. If special equipment and/or manpower is required, the cost to the customer will be the actual contracted cost of the tap

16.3. Wastewater Pre-Treatment Plant

16.3.1.	Wastewater pre-treatment & disposal	cost based on actual expenses incurred
16.3.2.	Late payment penalty	$ 100.00 if payment is received after due date
16.3.3.	Reconnection charge	$ 500.00

16.4. Other Fees

16.4.1.	Security deposit	$ 75.00
16.4.2.	Late payment penalty (charged 15 days after bill is due)	$ 10.00
16.4.3.	Disconnection penalty (charged 25 days after bill is due)	$ 25.00
16.4.4.	Temporary cut-off fee	$ 30.00
16.4.5.	Return check penalty	$ 30.00
16.4.6.	Special meter reading fee	$ 10.00
16.4.7.	Damage to County property	cost + 25%

16.4.8. Move water service (owner's request) cost + 25%

16.4.9. Service charge (new accounts & transfers) $ 50.00

16.5. Fees shall be assessed to users for wastewater discharges into Public Owned Treatment Works (POTW) as follows:

16.5.1. A Sewer Capacity charge for all users shall be a one time charge of $3.50 per gallon, per day, of wastewater discharged into the wastewater collection system. Since each individual site is unique, the amount of discharge per day shall be established by using the "Daily Flow for Design" established by the North Carolina Department of Environment, Health, and Natural Resources, Division of Environmental Health as follows:

	Type of Establishment	Daily Flow for Design
16.5.1.1.	Airports (also Roanoke Rapids stations, Bus Terminals - not including food service facilities)	5 gallons / passenger
16.5.1.2.	Barber shops	50 gallons / chair
16.5.1.3.	Bars, Cocktail Lounges (not including food service facilities)	20 gallons / seat
16.5.1.4.	Beauty Shops (style shops)	125 gallons / chair
16.5.1.5.	Bowling lanes	50 gallons / lane
16.5.1.6.	Businesses (other than those listed in this table)	25 gallons / employee
16.5.1.7.	Camps (construction or work camps)	60 gallons / person
16.5.1.8.	Camps (summer camps)	60 gallons / person
16.5.1.9.	Campgrounds	100 gallons / campsite
16.5.1.10.	Recreational Vehicle Park	120 gallons / space
16.5.1.8.	Churches (not including a kitchen)	3 gallons / seat
16.5.1.12.	Churches (including a kitchen)	5 gallons / seat
16.5.1.13.	Country clubs	20 gallons / member
16.5.1.14.	Daycare facilities	15 gallons / person
16.5.1.15.	Factories (exclusive of industrial waste)	25 gallons / person / shift
	16.5.1.15.1. Add for showers	10 gallons / person / shift
16.5.1.16.	Food service facilities (restaurants)	40 gallons / seat
16.5.1.17.	24-Hour restaurants	75 gallons / seat
16.5.1.18.	Hospitals	300 gallons / bed
16.5.1.19.	Marinas	10 gallons / boat slip
	16.5.1.19.1. with showers	30 gallons / boat slip
16.5.1.20.	Meat markets	
	16.5.1.20.1. per 100 sq ft of market floor space	50 gallons

16.5.1.20.2.	add per employee	25 gallons
16.5.1.21.	Motels / Hotels	120 gallons / room
16.5.1.21.1.	with cooking facilities in room	175 gallons / room
16.5.1.22.	Offices (per shift)	25 gallons / employee
16.5.1.23.	Residential dwellings	240 gallons
16.5.1.24.	Rest homes & Nursing homes	
16.5.1.24.1.	with laundry	120 gallons / bed
16.5.1.24.2.	without laundry	60 gallons / bed
16.5.1.25.	Schools - day schools	
16.5.1.25.1.	with cafeteria, gym & showers	15 gallons / student
16.5.1.25.2.	with cafeteria only	12 gallons / student
16.5.1.25.3.	with neither cafeteria nor shower	10 gallons / student
16.5.1.26.	Schools - boarding schools	60 gallons / student
16.5.1.27.	Service stations	250 gallons / restroom
16.5.1.28.	Service stations - 24 hours	325 gallons / restroom
16.5.1.29.	Stores, shopping centers, & malls (exclusive of food service and meat markets)	120 gallons / 1000 sq ft of retail sales area
16.5.1.30.	Stadium, auditorium, theater, Drive-In	5 gallons / seat space
16.5.1.31.	Swimming pools, spas & bathhouses	10 gallons / person

17. Zoning

17.1.	Conditional use application	$ 175.00	
17.2.	Halifax County Zoning Ordinance (each)	$ 18.00	
17.3.	Mobile home park regulations (each)	$ 6.00	
17.4.	Halifax County road name grid (each)	$ 1.50	
17.5.	Subdivision ordinance	$ 15.00	
17.6.	Watershed ordinance	$ 15.00	
17.7.	Map - 18" x 24"	$ 6.00	
17.8.	Map - 36" x 60"	$ 9.00	
17.9.	Zoning permits		
17.9.1.	Certificate of Zoning Compliance	$ 25.00	
17.9.2.	update zoning	$ 10.00	
17.10.	Major subdivision project	$ 150.00	+ $10 per lot
17.8.	Variances and deviations	$ 175.00	
17.12.	Rezoning application	$ 175.00	
17.13.	Specialty maps - cost determined by time and materials	$ 30.00	

17.14.	Comprehensive development plan	$ 30.00
17.15.	Photocopy (per page)	$ 0.25